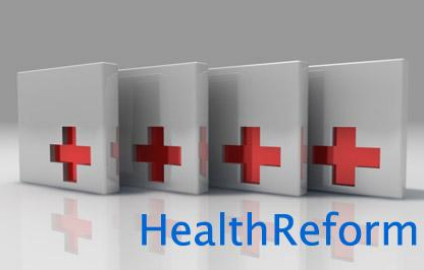


HRIC IT Subcommittee Meeting

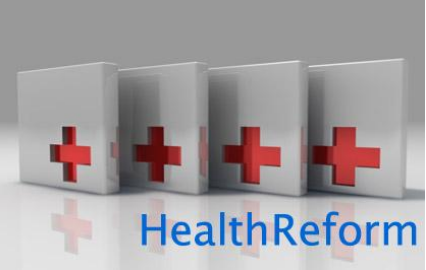
April 11, 2012



DCAP: Connecting District Residents to Health Care and Human Services Benefits

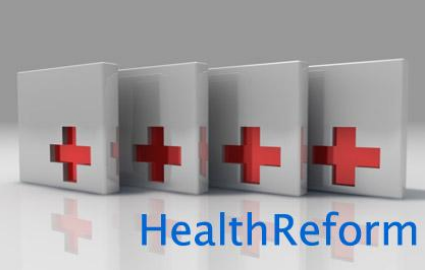
Agenda

- Report on the federal planning review meeting March 22-23
- Project Status & Recommendations
- System Requirement gathered to date review of interfaces template
- Discussion of District standards that the Subcommittee recommends emphasizing for DCAS



CCIIO Planning Review Meeting

- On March 22 and 23, the DCAP leadership team met with CCIIO for a scheduled Planning Review
- CCIIO provided generally positive feedback about recent progress made by the District, especially in stakeholder communication and completeness of planning documents
- Areas for follow-up:
 - Establishment of the Exchange Authority Board
 - Reviewing requirements once completed
 - Release schedule and timing (especially for Procurement)
 - Plans for SERFF Integration (Plan Management)
 - Specifications for Federally Facilitated Exchange (FFE) and Federal Data Hub (to be provided by CCIIO soon)



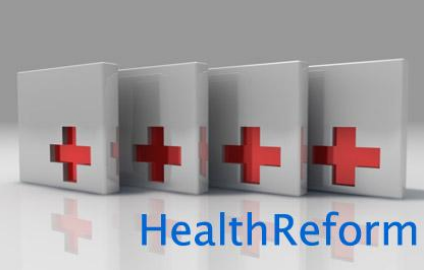
Project Status and Schedule Review

- The project team is currently focused on Requirements Gathering (see next slide for more details)
- The Project Management Office (PMO) is also leading a number of decisions and activities:
 - Incorporation of non-MAGI functionality into the Release Schedule
 - Timing for Release 2 and Release 3 (based on CCIO feedback)
 - Ongoing review of the Issue/Question log



Requirements Development Process

- Workshops with the Requirements Vendor (Accenture) are in progress
 - Release 1 requirements to be completed by 4/23
 - Release 2 & 3 to be integrated by 4/30
- The functional and technical requirements (and a scoring mechanism) will be incorporated into the DCAS RFP, scheduled for release in June
- Workshops completed to date:
 - Financial Management (Marketplace/Exchange)
 - Plan Management
 - Eligibility & Enrollment
- The Requirements Vendor will also create architecture plans and blueprints, as well as supporting development of the RFP and Level 2 grant



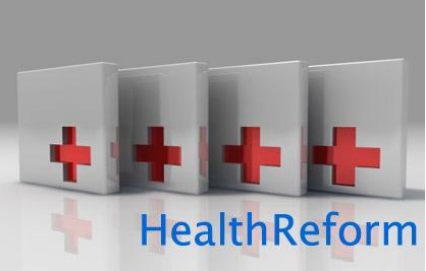
Interfaces

- **Types of Interfaces:**
 - **Temporary** – necessary during incremental releases to allow legacy systems and new systems to communicate
 - **Federal Data Hub** – a new ACA interface that will hit multiple federal agencies (IRS, SSA, Homeland Security, etc) for eligibility verification
 - **Other Federal Interfaces** – additional federal interfaces required for Medicaid, TANF, Food Stamps, and other systems (but not on the hub)
 - **Local “Hub”** – DC interfaces on the to-be-built Enterprise Services Bus for local verification)
- The IT Work Group has met with representatives from a number of district agencies to confirm **local interface requirements:**
 - CFSA (Child Welfare)
 - DMV (Residency)
 - DOES (Unemployment Benefits)
 - DOH (Vital Records)
 - DYRS (Juvenile Justice) / DOC (Incarceration)
 - OAG (Child Support Enforcement)
 - DOC (Incarceration)



Survey Request

Interface Name:
<p>Description/Business Purpose: Is this an existing interface or one that is envisioned for the future? Is it required by mandate? Will it still be required going forward? How is the data used in the receiving system?</p>
<p>Interfacing System Name:</p>
<p>Describe Data Sent from Interfacing System to ACEDS/DCAS (Future):</p>
<p><i>Format/Transfer Method Used:</i> (e.g. flat file, fixed-width, comma-separated, database read/write, procedure call, web service, scheduled batch, real-time, FTP)</p>
<p><i>Run Frequency:</i> (e.g. daily, monthly, on-demand)</p>
<p><i>Execution Dependencies/Controls:</i> Does this interface depend on successful completion of other processes or vice versa? How is the interface currently triggered? Are there alerts or status reports generated?</p>
<p><i>Approximate Size/Width of Each Record/Row:</i></p>
<p><i>Approximate Number of Records/Rows per Run:</i></p>
<p><i>Applicable Data Privacy/Security Protocols:</i></p>
<p>Describe Data Sent from ACEDS/DCAS (Future) to Interfacing System:</p>
<p><i>Format/Transfer Method Used:</i> (e.g. flat file, fixed-width, comma-separated, database read/write, procedure call, web service, scheduled batch, real-time, FTP) <i>Run Frequency:</i> (e.g. daily, monthly, on-demand)</p>
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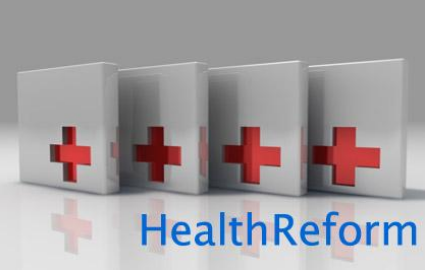


District Standards Discussion

Are these standards in use at participating agencies?

- Avaya
- Citywide Data Warehouse / Business Objects
- Master Address Repository

What would participating agencies need to interface with DCAP?



Upcoming Activities

- Internal draft of requirements
- On-boarding of DC Exchange Authority policy and operations vendor
- Next meetings include:
 - (Carrier Interface) SERFF – discussion of carrier issues around potentially inputting information into two locations – SERFF and DCAS; invite SERFF to provide an onsite presentation & do a Q&A; invite some carriers from the area to solicit their concerns
 - (Consumer Interface) UX2014 – invite UX2014 for a presentation and facilitate a discussion around lessons learned; how might the District include the efforts of UX2014 into its Exchange requirements



Functions per Release

Program Project will be implemented in 3 releases:

Release I (Exchange)	Release II	Release III
<ul style="list-style-type: none"> • Consumer Portal • Eligibility & Enrollment (health benefits only) • Plan Management • Financial Management • Consumer Call Center • Consumer Marketing • Local Data Hub integration 	<ul style="list-style-type: none"> • SNAP also known as Food Stamps • Refugee Cash and Medical Assistance – • Food Stamp Employment and Training Program – • Low Income Home Energy Assistance Program (LIHEAP) – • Temporary Assistance for Needy Families (TANF) • TANF Employment Program • Program on Work, Employment and Responsibility (POWER) • Interim Disability Assistance • Disabilities Entitlement Application Program • General Assistance for Children • Immigrant Children Health Care 	<ul style="list-style-type: none"> • DC Healthcare Alliance • Burial Assistance • Homeless Services Program • Strong Families Program – • Adult Protective Services – • Family Violence Prevention Services. • Teen Parent Assessment Program • Refugee Resettlement Services • Parent and Adolescent Support Services- • Emergency Rental Assistance Program