

DC HEALTH BENEFIT EXCHANGE AUTHORITY
Current Enrollment Summary as of October 11th, 2016

| HISTORICAL CUSTOMERS SERVED | |
|-----------------------------|----------------|
| PROGRAM | LIVES |
| Individual | 38,150 |
| SHOP | 44,703 |
| Medicaid | 174,319 |
| TOTAL | 257,172 |

* Total people served from October 1, 2013 - report date.

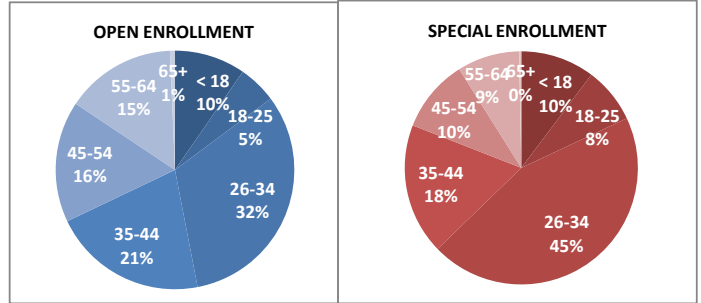
| COVERED LIVES CURRENTLY ENROLLED | |
|----------------------------------|---------------|
| PROGRAM | LIVES |
| Individual | 17,152 |
| SHOP | 32,976 |
| TOTAL | 50,128 |

This chart represents currently enrolled covered lives as Oct 11, 2016

This count does not include employers who have begun the enrollment process, but not yet paid their binder payment.

INDIVIDUAL COVERED LIVES CURRENTLY ENROLLED

| INDIVIDUAL - AGE GROUP | OPEN ENROLLMENT | SPECIAL ENROLLMENT |
|------------------------|-----------------|--------------------|
| < 18 | 10% | 10% |
| 18-25 | 5% | 8% |
| 26-34 | 32% | 45% |
| 35-44 | 21% | 18% |
| 45-54 | 16% | 10% |
| 55-64 | 15% | 9% |
| 65+ | 1% | 0% |
| TOTAL | 100% | 100% |



| INDIVIDUAL - APTC BY START DATE | NO APTC | HAS APTC | TOTAL |
|---------------------------------|---------------|--------------|---------------|
| January | 10,397 | 700 | 11,097 |
| February | 1,047 | 97 | 1,144 |
| March | 1,226 | 135 | 1,361 |
| April | 341 | 45 | 386 |
| May | 400 | 40 | 440 |
| June | 424 | 29 | 453 |
| July | 502 | 25 | 527 |
| August | 594 | 40 | 634 |
| September | 696 | 26 | 722 |
| October | 372 | 16 | 388 |
| November | | | |
| December | | | |
| TOTAL | 15,999 | 1,153 | 17,152 |

| INDIVIDUAL - METAL LEVEL | TOTAL | PERCENT |
|--------------------------|---------------|-------------|
| Catastrophic | 874 | 5% |
| Bronze | 4,593 | 27% |
| Silver | 5,568 | 32% |
| Gold | 3,421 | 20% |
| Platinum | 2,696 | 16% |
| TOTAL | 17,152 | 100% |

| INDIVIDUAL - IN A STANDARD PLAN | YES | NO | TOTAL |
|---------------------------------|-----|-----|-------|
| Special Enrollment | 43% | 57% | 100% |

| CSR - METAL LEVEL | TOTAL |
|-------------------|------------|
| Bronze | 11 |
| Silver | 307 |
| Gold | 2 |
| Platinum | 0 |
| TOTAL | 320 |

* CSR stands for Cost Sharing Reduction

DC HEALTH BENEFIT EXCHANGE AUTHORITY
 Effectuation Summary as of October 11th, 2016

INDIVIDUAL COVERED LIVES EFFECTUATED AT SOME POINT IN 2016

* All tables represent covered lives that effectuated for 2016 coverage. This also includes customers whose coverage terminated and therefore not currently covered.

| INDIVIDUAL - AGE | OPEN ENROLLMENT | SPECIAL ENROLLMENT |
|------------------|-----------------|--------------------|
| < 18 | 9% | 11% |
| 18-25 | 6% | 8% |
| 26-34 | 36% | 45% |
| 35-44 | 21% | 18% |
| 45-54 | 15% | 10% |
| 55-64 | 14% | 8% |
| 65+ | 1% | 0% |
| TOTAL | 100% | 100% |

| INDIVIDUAL - APTC BY START DATE | NO APTC | HAS APTC | TOTAL |
|---------------------------------|---------------|--------------|---------------|
| January | 13,861 | 879 | 14,740 |
| February | 1,500 | 126 | 1,626 |
| March | 1,751 | 193 | 1,944 |
| April | 419 | 48 | 467 |
| May | 467 | 47 | 514 |
| June | 508 | 37 | 545 |
| July | 583 | 28 | 611 |
| August | 642 | 41 | 683 |
| September | 726 | 29 | 755 |
| October | 401 | 18 | 419 |
| November | | | |
| December | | | |
| TOTAL | 20,858 | 1,446 | 22,304 |

| INDIVIDUAL - METAL LEVEL | TOTAL | PERCENT |
|--------------------------|---------------|-------------|
| Catastrophic | 1,298 | 6% |
| Bronze | 6,018 | 27% |
| Silver | 7,199 | 32% |
| Gold | 4,370 | 20% |
| Platinum | 3,419 | 15% |
| TOTAL | 22,304 | 100% |

Third Open Enrollment 11/1/2015 to 1/31/2016

| INDIVIDUAL - IN A STANDARD PLAN | YES | NO | TOTAL |
|---------------------------------|------------|------------|-------------|
| Active Renewals | 44% | 56% | 100% |
| New Customers | 38% | 62% | 100% |
| Special Enrollment | 43% | 57% | 100% |
| TOTAL | 41% | 59% | 100% |

Third Open Enrollment 11/1/2015 to 1/31/2016

| INDIVIDUAL - APTC | NO APTC | RECEIVES APTC | TOTAL | % WITH APTC |
|------------------------------|---------------|---------------|---------------|--------------|
| Active Renewals | 2,487 | 148 | 2,635 | 5.62% |
| Auto Renewals | 9,302 | 694 | 9,996 | 6.94% |
| New Customers | 4,817 | 305 | 5,122 | 5.95% |
| Special Enrollment Customers | 4,252 | 299 | 4,551 | 6.57% |
| TOTAL | 20,858 | 1,446 | 22,304 | 6.48% |

| INDIVIDUAL - CSR BY METAL | TOTAL |
|---------------------------|------------|
| Bronze | 15 |
| Silver | 387 |
| Gold | 2 |
| Platinum | 1 |
| TOTAL | 404 |

* CSR stands for Cost Sharing Reduction