

DC HEALTH BENEFIT EXCHANGE AUTHORITY

Enrollment Summary

As of March 6th, 2022

| INDIVIDUAL ENROLLMENT | COVERED LIVES |
|------------------------------|----------------------|
| Current Enrollment | 15,673 |
| Enrollment 1 Year Ago | 16,262 |
| CHANGE | -589 |

| SHOP ENROLLMENT | GROUPS | COVERED LIVES |
|------------------------|---------------|----------------------|
| Current Enrollment | 5,303 | 83,707 |
| Enrollment 1 Year Ago | 5,200 | 80,751 |
| CHANGE | 103 | 2,956 |

DC HEALTH BENEFIT EXCHANGE AUTHORITY

2022 Plan Selection Summary

As of March 6th, 2022

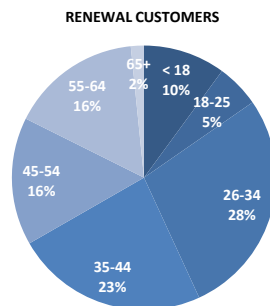
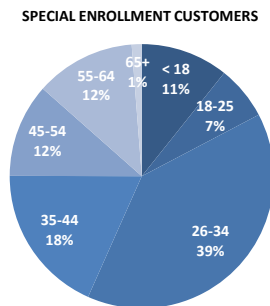
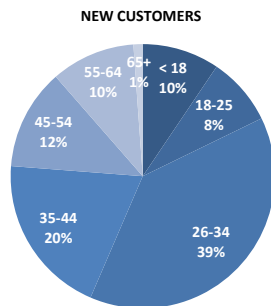
2022 Plan Selection Data

Plan Selection totals include all covered lives who selected plans for 2022, even those who did not end up paying their initial invoice.

| TYPE | COUNT | PERCENT | LAST YEAR | PERCENT |
|-----------------|---------------|-------------|---------------|-------------|
| Auto Renewals | 14,427 | 75% | 15,624 | 76% |
| Active Renewals | 1,274 | 7% | 1,032 | 5% |
| New Customers | 3,007 | 16% | 3,340 | 16% |
| SEP | 653 | 3% | 469 | 2% |
| TOTAL | 19,361 | 100% | 20,465 | 100% |

| START DATE | AUTO RENEWAL | ACTIVE RENEWAL | NEW CUSTOMER | SEP | TOTAL |
|--------------|---------------|----------------|--------------|------------|---------------|
| January | 14,427 | 1,026 | 1,839 | | 17,292 |
| February | | 177 | 806 | | 983 |
| March | | 71 | 361 | 593 | 1,025 |
| April | | | 1 | 60 | 61 |
| May | | | | | 0 |
| June | | | | | 0 |
| July | | | | | 0 |
| August | | | | | 0 |
| September | | | | | 0 |
| October | | | | | 0 |
| November | | | | | 0 |
| December | | | | | 0 |
| TOTAL | 14,427 | 1,274 | 3,007 | 653 | 19,361 |

| AGE GROUPS | NEW | SEP | RENEWAL | TOTAL | NEW % | SEP % | RENEWAL % | TOTAL % |
|--------------|--------------|------------|---------------|---------------|-------------|-------------|-------------|-------------|
| < 18 | 284 | 70 | 1,579 | 1,933 | 9% | 11% | 10% | 10% |
| 18-25 | 251 | 43 | 831 | 1,125 | 8% | 7% | 5% | 6% |
| 26-34 | 1,163 | 257 | 4,362 | 5,782 | 39% | 39% | 28% | 30% |
| 35-44 | 594 | 120 | 3,702 | 4,416 | 20% | 18% | 24% | 23% |
| 45-54 | 371 | 75 | 2,458 | 2,904 | 12% | 11% | 16% | 15% |
| 55-64 | 310 | 80 | 2,518 | 2,908 | 10% | 12% | 16% | 15% |
| 65+ | 34 | 8 | 251 | 293 | 1% | 1% | 2% | 2% |
| TOTAL | 3,007 | 653 | 15,701 | 19,361 | 100% | 100% | 100% | 100% |



| METAL LEVEL | NEW | SEP | RENEWAL | TOTAL | NEW % | SEP % | RENEWAL % | TOTAL % |
|--------------|--------------|------------|---------------|---------------|-------------|-------------|-------------|-------------|
| Platinum | 516 | 93 | 2,876 | 3,485 | 17% | 14% | 18% | 18% |
| Gold | 779 | 156 | 3,948 | 4,883 | 26% | 24% | 25% | 25% |
| Silver | 609 | 118 | 4,081 | 4,808 | 20% | 18% | 26% | 25% |
| Bronze | 899 | 271 | 4,286 | 5,456 | 30% | 42% | 27% | 28% |
| Catastrophic | 204 | 15 | 510 | 729 | 7% | 2% | 3% | 4% |
| TOTAL | 3,007 | 653 | 15,701 | 19,361 | 100% | 100% | 100% | 100% |

DC HEALTH BENEFIT EXCHANGE AUTHORITY

2022 Plan Selection Summary

As of March 6th, 2022

| RECEIVES APTC | NO | YES | TOTAL | % WITH APTC |
|---------------|---------------|--------------|---------------|-------------|
| January | 14,714 | 2,613 | 17,327 | 15% |
| February | 944 | 264 | 1,208 | 22% |
| March | 589 | 176 | 765 | 23% |
| April | 52 | 9 | 61 | 15% |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| TOTAL | 16,299 | 3,062 | 19,361 | 16% |

| RECEIVES APTC | NO | YES | TOTAL | % WITH APTC |
|-----------------|---------------|--------------|---------------|-------------|
| Auto Renewals | 12,402 | 2,025 | 14,427 | 14% |
| Active Renewals | 959 | 315 | 1,274 | 25% |
| New Customers | 2,435 | 572 | 3,007 | 19% |
| SEP | 503 | 150 | 653 | 23% |
| TOTAL | 16,299 | 3,062 | 19,361 | 16% |

| CSR METAL LEVEL | TOTAL |
|-----------------|------------|
| Bronze | 0 |
| Silver | 394 |
| Gold | 0 |
| Platinum | 0 |
| TOTAL | 394 |

| APTC | NOW Through 3/6/2022 | PERCENT | 1 YEAR AGO Through 3/6/2021 | PERCENT |
|---------------|-------------------------|-------------|--------------------------------|-------------|
| No APTC | 16,299 | 84% | 19,010 | 93% |
| Receives APTC | 3,062 | 16% | 1,455 | 7% |
| TOTAL | 19,361 | 100% | 20,465 | 100% |

DC HEALTH BENEFIT EXCHANGE AUTHORITY

2022 Paid Summary

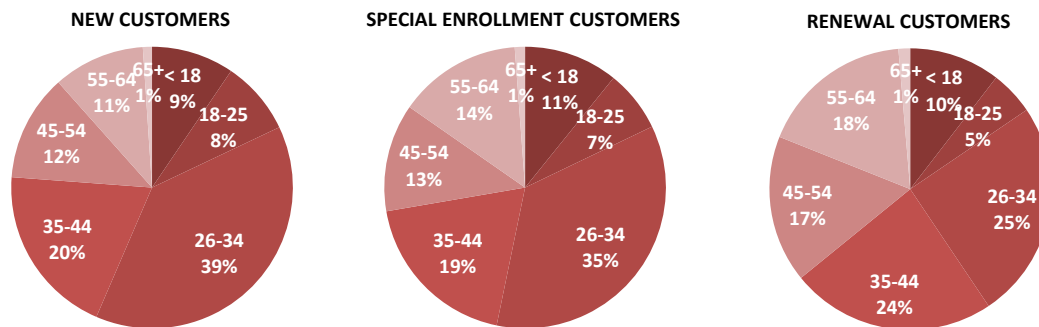
As of March 6th, 2022

2022 Paid Covered Lives

Paid totals include all covered lives who are still paying their premium and receiving coverage.

| START DATE | AUTO RENEWAL | ACTIVE RENEWAL | NEW CUSTOMER | SEP | TOTAL |
|--------------|---------------|----------------|--------------|------------|---------------|
| January | 11,416 | 941 | 1,526 | | 13,883 |
| February | | 166 | 712 | | 878 |
| March | | 68 | 335 | 509 | 912 |
| April | | | | | |
| May | | | | | |
| June | | | | | |
| July | | | | | |
| August | | | | | |
| September | | | | | |
| October | | | | | |
| November | | | | | |
| December | | | | | |
| TOTAL | 11,416 | 1,175 | 2,573 | 509 | 15,673 |

| AGE GROUPS | NEW | SEP | RENEWAL | TOTAL | NEW % | SEP % | RENEWAL % | TOTAL % |
|--------------|--------------|------------|---------------|---------------|-------------|-------------|-------------|-------------|
| < 18 | 244 | 55 | 1,316 | 1,615 | 9% | 11% | 10% | 10% |
| 18-25 | 218 | 36 | 635 | 889 | 8% | 7% | 5% | 6% |
| 26-34 | 991 | 180 | 3,160 | 4,331 | 39% | 35% | 25% | 28% |
| 35-44 | 507 | 97 | 2,964 | 3,568 | 20% | 19% | 24% | 23% |
| 45-54 | 315 | 63 | 2,130 | 2,508 | 12% | 12% | 17% | 16% |
| 55-64 | 271 | 72 | 2,217 | 2,560 | 11% | 14% | 18% | 16% |
| 65+ | 27 | 6 | 169 | 202 | 1% | 1% | 1% | 1% |
| TOTAL | 2,573 | 509 | 12,591 | 15,673 | 100% | 100% | 100% | 100% |



| METAL LEVEL | NEW | SEP | RENEWAL | TOTAL | NEW % | SEP % | RENEWAL % | TOTAL % |
|--------------|--------------|------------|---------------|---------------|-------------|-------------|-------------|-------------|
| Platinum | 452 | 75 | 2,435 | 2,962 | 18% | 15% | 19% | 19% |
| Gold | 685 | 131 | 3,256 | 4,072 | 27% | 26% | 26% | 26% |
| Silver | 522 | 84 | 3,235 | 3,841 | 20% | 17% | 26% | 25% |
| Bronze | 729 | 208 | 3,312 | 4,249 | 28% | 41% | 26% | 27% |
| Catastrophic | 185 | 11 | 353 | 549 | 7% | 2% | 3% | 4% |
| TOTAL | 2,573 | 509 | 12,591 | 15,673 | 100% | 100% | 100% | 100% |

DC HEALTH BENEFIT EXCHANGE AUTHORITY

2022 Paid Summary

As of March 6th, 2022

| RECEIVES APTC | NO | YES | TOTAL | % WITH APTC |
|---------------------|---------------|--------------|---------------|-------------|
| Auto Renewals | 9,706 | 1,710 | 11,416 | 15% |
| Active RENEALS | 889 | 286 | 1,175 | 24% |
| New Customers | 2,063 | 510 | 2,573 | 20% |
| Special Enrollments | 380 | 129 | 509 | 25% |
| TOTAL | 13,038 | 2,635 | 15,673 | 20% |

| RECEIVES APTC | NO | YES | TOTAL |
|---------------|---------------|--------------|---------------|
| January | 11,658 | 2,229 | 13,887 |
| February | 836 | 243 | 1,079 |
| March | 544 | 163 | 707 |
| April | | | |
| May | | | |
| June | | | |
| July | | | |
| August | | | |
| September | | | |
| October | | | |
| November | | | |
| December | | | |
| TOTAL | 13,038 | 2,635 | 15,673 |

| CSR METAL LEVEL | TOTAL |
|-----------------|------------|
| Bronze | 0 |
| Silver | 332 |
| Gold | 0 |
| Platinum | 0 |
| TOTAL | 332 |