

DC HEALTH BENEFIT EXCHANGE AUTHORITY

Enrollment Summary

As of October 8th, 2017

PAID: CURRENT ENROLLMENT	
PROGRAM	LIVES
QHP	17,270
SHOP	76,153
TOTAL	93,423

** Totals as of October 8th, 2017 - PAID*

** SHOP includes 4,732 Groups*

** QHP includes 3 paid covered lives with an November 1st start date.*

DC HEALTH BENEFIT EXCHANGE AUTHORITY

2017 Plan Selection Summary

As of October 8th, 2017

2017 Plan Selection Data

Plan Selection totals include all covered lives who selected plans for 2017, even those who did not end up paying their initial invoice.

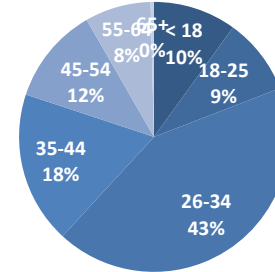
TYPE	COUNT	PERCENT	LAST YEAR	LAST YEAR
Auto Renewals	13,665	48%	12,082	44%
Active Renewals	2,140	8%	2,914	11%
New Customers	6,901	24%	6,413	23%
Special Enrollments	5,741	20%	6,042	22%
TOTAL	28,447	100%	27,451	100%

2017 QHP BY START DATE	AUTO RENEWAL	ACTIVE RENEWAL	NEW CUSTOMER	SEP	TOTAL
JAN	13,665	1,745	4,193	225	19,828
FEB		235	1,237	196	1,668
MAR		159	1,468	631	2,258
APR		1	2	612	615
MAY				556	556
JUN				613	613
JUL				671	671
AUG			1	754	755
SEP				804	804
OCT				536	536
NOV				140	140
DEC				3	3
TOTAL	13,665	2,140	6,901	5,741	28,447

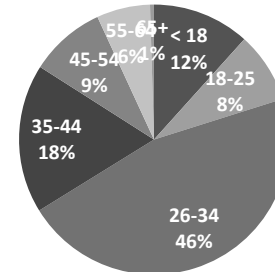
2017 QHP AGE GROUPS	NEW	SEP	RENEWAL	NEW %	SEP %	RENEWAL %
< 18	687	670	1,407	10%	12%	9%
18-25	634	486	743	9%	8%	5%
26-34	2,947	2,644	5,333	43%	46%	34%
35-44	1,258	1,024	3,394	18%	18%	21%
45-54	801	522	2,452	12%	9%	16%
55-64	546	368	2,319	8%	6%	15%
65+	28	27	157	0%	0%	1%
TOTAL	6,901	5,741	15,805	100%	100%	100%

2017 QHP METAL LEVEL	NEW	SEP	RENEWAL	NEW %	SEP %	RENEWAL %
Platinum	865	963	2,509	13%	17%	16%
Gold	1010	841	2960	15%	15%	19%
Silver	1,932	1,695	4,886	28%	30%	31%
Bronze	2,539	1,796	4,752	37%	31%	30%
Catastrophic	555	446	698	8%	8%	4%
TOTAL	6,901	5,741	15,805	100%	100%	100%

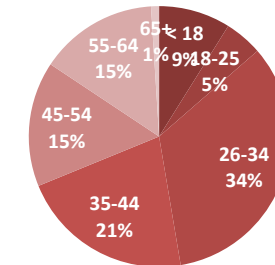
NEW 2017 QHP CONSUMERS



SEP 2017 QHP CONSUMERS



RENEWAL 2017 QHP CONSUMERS



DC HEALTH BENEFIT EXCHANGE AUTHORITY

2017 Plan Selection Summary

As of October 8th, 2017

2017 QHP - APTC	NO APTC	RECEIVES APTC	TOTAL
JAN	19,109	719	19,828
FEB	1,546	122	1,668
MAR	2,097	161	2,258
APR	565	50	615
MAY	514	42	556
JUN	578	35	613
JUL	613	58	671
AUG	729	26	755
SEP	752	52	804
OCT	511	25	536
NOV	134	6	140
DEC	3		3
TOTAL	27,151	1,296	28,447

RECEIVES APTC	NO APTC	RECEIVES APTC	TOTAL	% WITH APTC
Auto Renewals	13,176	489	13,665	3.58%
Active RENEALS	2,057	83	2,140	3.88%
New Customers	6,590	311	6,901	4.51%
Special Enrollments	5,328	413	5,741	7.19%
TOTAL	27,151	1,296	28,447	4.77%

CSR METAL LEVEL	TOTAL
Bronze	49
Silver	440
Gold	1
Platinum	0
TOTAL	490

% OF APTC TAKEN	AUTO RENEWAL	ACTIVE RENEWAL	NEW CUSTOMER	SEP	TOTAL
LESS THAN 85%	27	4	13	22	66
EXACTLY 85%	11	1	82	68	162
MORE THAN 85%	376	55	148	197	776
UNKNOWN	32	7	19	55	113
TOTAL	446	67	262	342	1,117

* Counts do not include dependents.

* Those marked unknown need to be investigated for recent APTC Eligibility determination.

% OF APTC TAKEN	AUTO RENEWAL	ACTIVE RENEWAL	NEW CUSTOMER	SEP	TOTAL
LESS THAN 85%	6%	6%	5%	6%	6%
EXACTLY 85%	2%	1%	31%	20%	15%
MORE THAN 85%	84%	82%	56%	58%	69%

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2017 Plan Selection Summary

As of October 8th, 2017

UNKNOWN	7%	10%	7%	16%	10%
TOTAL	100%	100%	100%	100%	100%

** Counts do not include dependents.*

** Those marked unknown need to be investigated for recent APTC Eligibility determination.*

DC HEALTH BENEFIT EXCHANGE AUTHORITY
 2017 Individual - Effectuated Covered Lives
 As of October 8th, 2017

2017 Effectuated Covered Lives

Effectuated totals include all covered lives who made their initial payment and received coverage during Plan Year 2017, including those who have already terminated.

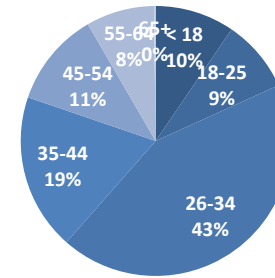
2017 QHP BY START DATE	AUTO RENEWAL	ACTIVE RENEWAL	NEW CUSTOMER	SEP	TOTAL
JAN	11,776	1,674	3,005	207	16,662
FEB		229	1,032	178	1,439
MAR		152	1,046	556	1,754
APR		1	2	538	541
MAY				496	496
JUN				550	550
JUL				598	598
AUG			0	668	668
SEP				680	680
OCT				235	235
NOV				3	3
DEC				0	0
TOTAL	11,776	2,056	5,085	4,709	23,626

2017 QHP AGE GROUPS	NEW	SEP	RENEWAL	NEW %	SEP %	RENEWAL %
< 18	484	548	1,264	10%	12%	9%
18-25	443	376	625	9%	8%	5%
26-34	2,200	2,123	4,466	43%	45%	32%
35-44	953	880	3,026	19%	19%	22%
45-54	579	446	2,212	11%	9%	16%
55-64	416	313	2,127	8%	7%	15%
65+	10	23	112	0%	0%	1%
TOTAL	5,085	4,709	13,832	100%	100%	100%

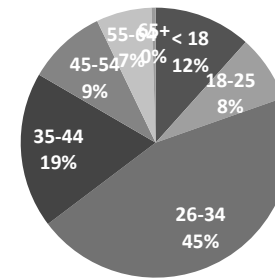
2017 QHP METAL LEVEL	NEW	SEP	RENEWAL	NEW %	SEP %	RENEWAL %
Platinum	701	811	2,279	14%	17%	16%
Gold	803	697	2,647	16%	15%	19%
Silver	1,493	1,425	4,231	29%	30%	31%
Bronze	1,756	1,442	4,093	35%	31%	30%
Catastrophic	332	334	582	7%	7%	4%
TOTAL	5,085	4,709	13,832	100%	100%	100%

2017 QHP - APTC	NO APTC	RECEIVES APTC	TOTAL
JAN	16,015	647	16,662
FEB	1,328	111	1,439
MAR	1,624	130	1,754
APR	493	48	541

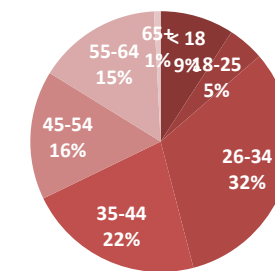
NEW 2017 QHP CONSUMERS



SEP 2017 QHP CONSUMERS



RENEWAL 2017 QHP CONSUMERS



DC HEALTH BENEFIT EXCHANGE AUTHORITY

2017 Individual - Effectuated Covered Lives

As of October 8th, 2017

MAY	456	40	496
JUN	518	32	550
JUL	547	51	598
AUG	646	22	668
SEP	642	38	680
OCT	222	13	235
NOV	2	1	3
DEC	0		0
TOTAL	22,493	1,133	23,626

RECEIVES APTC	NO APTC	RECEIVES APTC	TOTAL	% WITH APTC
Active Renewals	11,324	452	11,776	3.84%
Auto Renewals	1,974	82	2,056	3.99%
New Customers	4,838	247	5,085	4.86%
Special Enrollments	4,357	352	4,709	7.48%
TOTAL	22,493	1,133	23,626	5.04%

CSR METAL LEVEL	TOTAL
Bronze	24
Silver	354
Gold	1
Platinum	0
TOTAL	379

% OF APTC TAKEN	AUTO RENEWAL	ACTIVE RENEWAL	NEW CUSTOMER	SEP	TOTAL
LESS THAN 85%	25	4	10	20	59
EXACTLY 85%	11	1	63	53	128
MORE THAN 85%	349	55	119	173	696
UNKNOWN	25	6	14	44	89
TOTAL	410	66	206	290	972

* Counts do not include dependents.

* Those marked unknown need to be investigated for recent APTC Eligibility determination.

% OF APTC TAKEN	AUTO RENEWAL	ACTIVE RENEWAL	NEW CUSTOMER	SEP	TOTAL
LESS THAN 85%	6%	6%	5%	7%	6%
EXACTLY 85%	3%	2%	31%	18%	13%
MORE THAN 85%	85%	83%	58%	60%	72%
UNKNOWN	6%	9%	7%	15%	9%
TOTAL	100%	100%	100%	100%	100%

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DC HEALTH BENEFIT EXCHANGE AUTHORITY

2017 Individual - Paid Covered Lives

As of October 8th, 2017

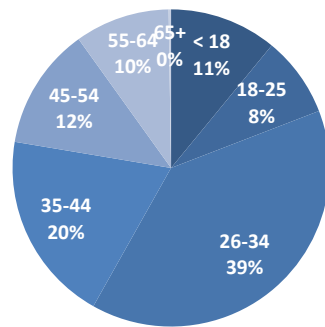
2017 Paid Covered Lives

Paid totals include all covered lives who are still paying their premium and receiving coverage, including those with future start dates.

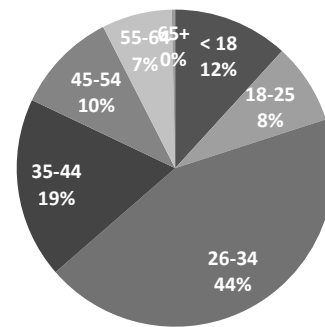
2017 QHP BY START DATE	AUTO RENEWAL	ACTIVE RENEWAL	NEW CUSTOMER	SEP	TOTAL
JAN	8,656	1,252	2,008	153	12,069
FEB		173	624	142	939
MAR		123	635	359	1,117
APR		1	2	375	378
MAY				398	398
JUN				424	424
JUL				499	499
AUG				577	577
SEP				637	637
OCT				229	229
NOV				3	3
DEC				0	0
TOTAL	8,656	1,549	3,269	3,796	17,270

2017 QHP AGE GROUPS	NEW	SEP	RENEWAL	TOTAL	NEW %	SEP %	RENEWAL %	TOTAL
< 18	358	447	990	1,795	11%	12%	10%	10%
18-25	268	313	424	1,005	8%	8%	4%	6%
26-34	1,275	1,655	2,964	5,894	39%	44%	29%	34%
35-44	637	700	2,274	3,611	19%	18%	22%	21%
45-54	407	396	1,789	2,592	12%	10%	18%	15%
55-64	316	272	1,686	2,274	10%	7%	17%	13%
65+	8	13	78	99	0%	0%	1%	1%
TOTAL	3,269	3,796	10,205	17,270	100%	100%	100%	100%

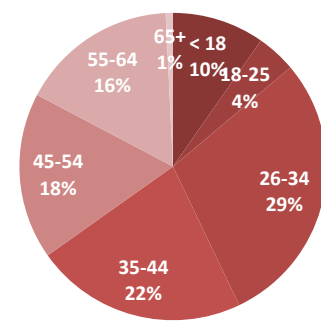
NEW 2017 QHP CONSUMERS



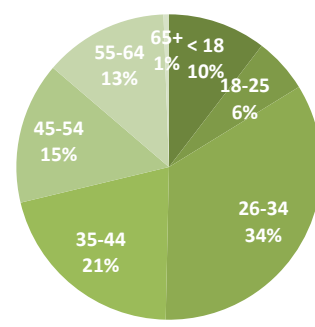
SEP 2017 QHP CONSUMERS



RENEWAL 2017 QHP CONSUMERS



ALL 2017 PAID CONSUMERS



2017 QHP METAL LEVEL	NEW	SEP	RENEWAL	NEW %	SEP %	RENEWAL %
Platinum	507	686	1,765	16%	18%	17%
Gold	573	587	2,052	18%	15%	20%
Silver	999	1,173	3,132	31%	31%	31%
Bronze	1,027	1,118	2,914	31%	29%	29%

DC HEALTH BENEFIT EXCHANGE AUTHORITY

2017 Individual - Paid Covered Lives

As of October 8th, 2017

Catastrophic	163	232	342	5%	6%	3%
TOTAL	3,269	3,796	10,205	100%	100%	100%

2017 QHP - APTC	NO APTC	RECEIVES APTC	TOTAL
JAN	11,561	508	12,069
FEB	853	86	939
MAR	1,018	99	1,117
APR	339	39	378
MAY	368	30	398
JUN	396	28	424
JUL	452	47	499
AUG	558	19	577
SEP	599	38	637
OCT	217	12	229
NOV	2	1	3
DEC	0		0
TOTAL	16,363	907	17,270

RECEIVES APTC	NO APTC	RECEIVES APTC	TOTAL	% WITH APTC
Active Renewals	8,291	365	8,656	4.22%
Auto Renewals	1,485	64	1,549	4.13%
New Customers	3,093	176	3,269	5.38%
Special Enrollments	3,494	302	3,796	7.96%
TOTAL	16,363	907	17,270	5.54%

CSR METAL LEVEL	TOTAL
Bronze	10
Silver	273
Gold	0
Platinum	0
TOTAL	283

% OF APTC TAKEN	AUTO RENEWAL	ACTIVE RENEWAL	NEW CUSTOMER	SEP	TOTAL
LESS THAN 85%	21	3	9	17	50
EXACTLY 85%	10	1	45	43	99
MORE THAN 85%	280	45	86	153	564
UNKNOWN	21	6	9	39	75
TOTAL	332	55	149	252	788

* Counts do not include dependents.

* Those marked unknown need to be investigated for recent APTC Eligibility determination.

% OF APTC TAKEN	AUTO RENEWAL	ACTIVE RENEWAL	NEW CUSTOMER	SEP	TOTAL
LESS THAN 85%	6%	5%	6%	7%	6%

DC HEALTH BENEFIT EXCHANGE AUTHORITY

2017 Individual - Paid Covered Lives

As of October 8th, 2017

EXACTLY 85%	3%	2%	30%	17%	13%
MORE THAN 85%	84%	82%	58%	61%	72%
UNKNOWN	6%	11%	6%	15%	10%
TOTAL	100%	100%	100%	100%	100%

** Counts do not include dependents.*

** Those marked unknown need to be investigated for recent APTC Eligibility determination.*